



## **Navneet Education Limited**

# Transforming With Times

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Navneet Education Limited is a leading educational syllabus-based provider that offers high-quality content across both print and digital mediums. With over 60 years of experience as an educational publisher and stationery manufacturer, the Company enjoys a robust brand recognition and a prominent market standing in the educational content and scholastic stationery segments

The Company's proficiency, responsiveness, and preparedness have enabled it to consistently evolve with the times, remaining aligned with the latest developments in the field of education and technology.

The presentation hereon, in a nutshell, encompasses elements that render the Company's distinction and competitive advantage in the market.



#### **NEL** at a Glance





The Company has leveraged its extensive industry experience and insightful endeavors, the Company has achieved a robust leadership position in the industry, with a remarkable

Market Share of ~65% in Western India.

Going ahead, as the Company continues to transform in line with ever-evolving trends, it aims to build a strong presence in the *EdTech domain* by leveraging Core Competence of existing businesses.



#### **Vision**

 To provide the highest quality of educational products and services to customers in the language/medium of their choice



#### Mission

- Provide students with best quality supplementary study material and curriculum textbooks at affordable price.
- To harness the power of Information Technology and bring home its wonder to children through e-learning.
- To provide students with scholastic stationery products.



#### **Core Values**

- o Excellence
- o Proactive
- Student Centric
- Transparency

What Sets Us Apart

Educational syllabusbased publishing material supplier across print and digital mediums



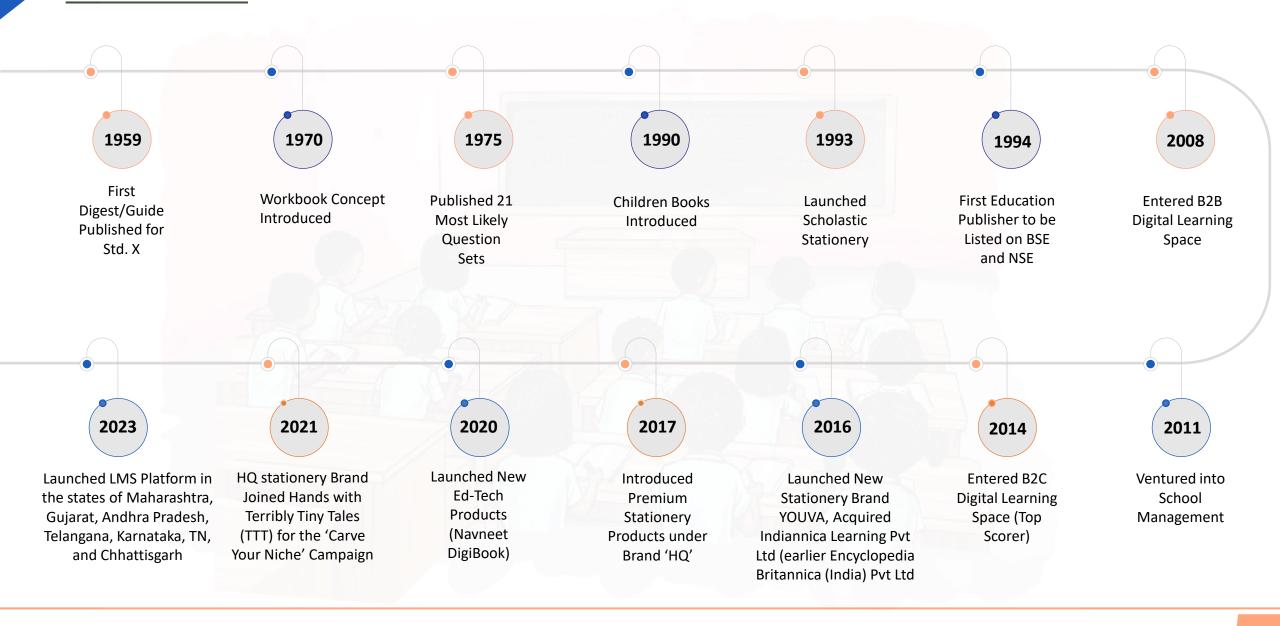
Poised to become a leader in EdTech through its quality and innovation



Strong brand visibility and leadership position in the educational content & scholastic stationery space

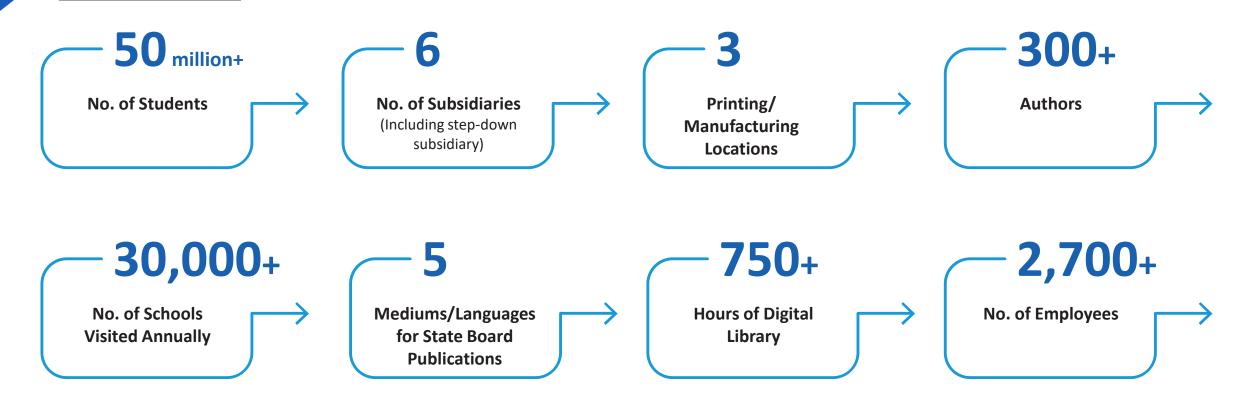
### **NEL's Journey So Far**

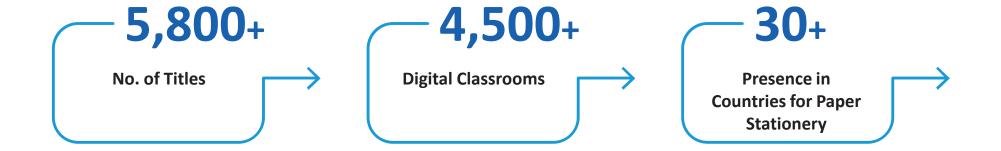




#### **Numbers testifying NEL's success**



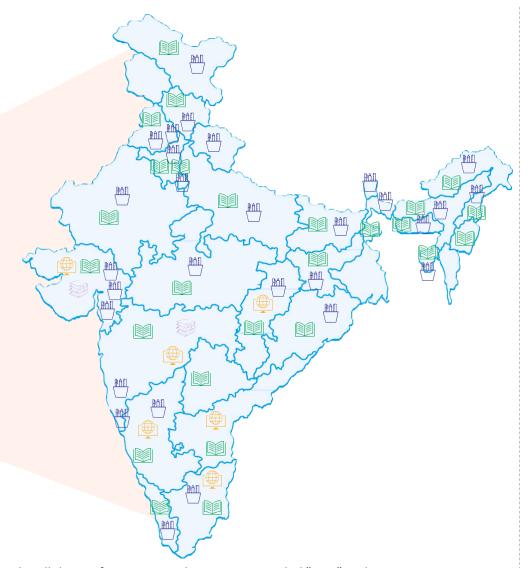




### **Domestic Presence - Publication & Stationery Business**



Chhattisgarh

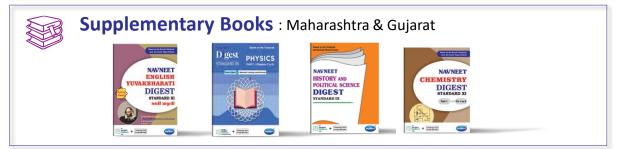




- Maharashtra Andhra Pradesh
  - Karnataka

- Gujarat
- Telangana Tamil Nadu







Note: Maps not to scale. All data, information, and maps are provided "as is" without warranty or any representation of accuracy

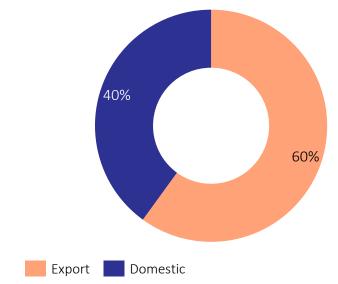
#### **Global Presence - Stationery Business**











#### **Export to 30+ countries globally**

- - Ireland

Sweden

Denmark

Germany

- Norway
- Mexico
- Honduras
- Jamaica
- Puerto Rico
- Costa Rica
- Panama
- Turkey

U.K.

- Ethiopia
- Kenya
- Rwanda
- Tanzania
- Zambia
- Madagascar
- Spain
- · South Africa
  - Ghana
- New Zealand Nepal

• U.A.E.

Congo

Senegal

Ivory Coast

Trinidad & Tobago

Mozambique

#### 3 State-of-the-art Facilities



# Achieving lean and efficient manufacturing to drive transition

- The Company has always been ahead of the curve in its pursuit of operational excellence.
- Manufacturing capital for the Company is using its assets to effectively produce products locally while serving constituencies locally and internationally.
- The Company's manufacturing capabilities and solution-focused approach will help in serving its customers with quality products at a reasonable price, at a consistent pace.



Dantali Village, Kalol Taluka, Gandhinagar, Gujarat



Sayali Village, Silvassa, Dadra & Nagar Haveli Union Territory



Khaniwade Village, Taluka Vasai, Palghar District, Maharashtra

#### The Team Leading NEL



Navneet Education Limited's governance approach is aligned with its core values of transparency, integrity, and accountability, and it strives to maintain the highest standards of corporate governance to deliver long-term value to its stakeholders.

Shri Kamlesh S Vikamsey, Chairman

Shri Gnanesh D Gala, **Managing Director** 

Shri Raju H Gala, **Jt Managing Director** 

Shri Tushar K Jani, **Independent Director**  Shri Bipin A Gala, **Whole-time Director**  Shri Anil D Gala, Whole-time Director

Dr Vijay B Joshi, **Independent Director**  Shri Shailendra J Gala, Whole-time Director

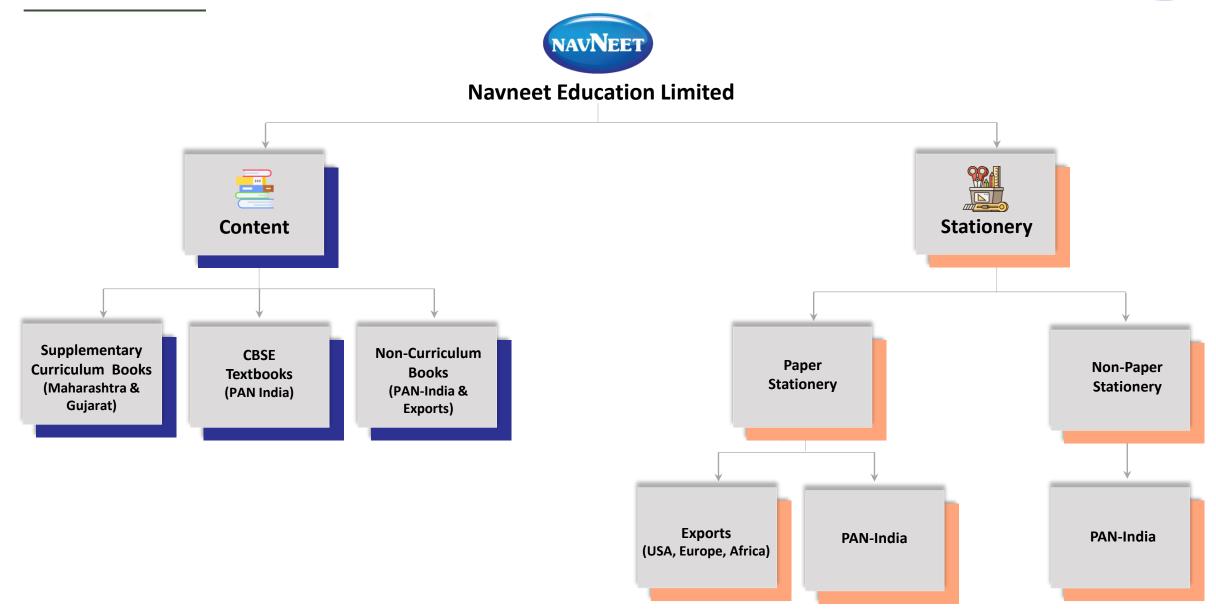
Smt Usha Laxman, **Independent Director** 

Shri Anil Swarup, **Executive Director** 

Shri K I Viswanathan, **Independent Director** 

### **Product Offerings Under NEL**







#### Navneet Education Limited's Investment

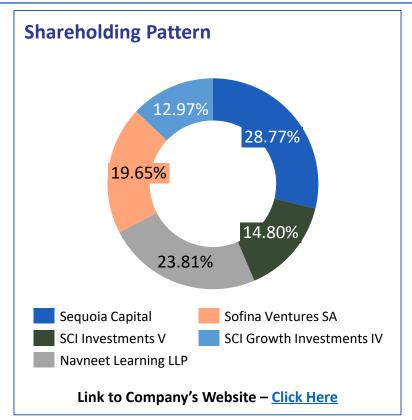
**Investment in K12 Techno Services** 

#### **Investment in K12 Techno Services up 5x in 10 years**



- Aliened with NEL's vision and commitment to provide technology-enabled education, NEL has invested ~Rs. 118.59 crores in two tranches in K12 Techno Services through its subsidiary, Navneet Learning LLP.
- Currently, NEL holds 22.14% (NEL's holding in NLL is 93%) in K12 Techno Services, implied valuation of which stands at ~Rs. 644 crores.

| Locations                  | Number of Schools |
|----------------------------|-------------------|
| Bengaluru                  | 24                |
| Mumbai                     | 15                |
| Pune                       | 10                |
| Hyderabad                  | 6                 |
| Delhi & Gurugram           | 5                 |
| Chennai                    | 5                 |
| Kolkata                    | 3                 |
| Rest of Maharashtra and MP | 7                 |
| Haryana & Jaipur           | 4                 |
| Total                      | 79                |





- The K12 education model provides elementary education to students from kindergarten to 12th grade through its brand 'Orchids, the International School'.
- K12 Techno has emerged as a leading player in providing management services for direct education. The group is fast expanding and gaining prominence in the EdTech space by delivering high-quality education services that leverage the latest advancements in technology.



#### EdTech to strengthen core business; create new opportunities



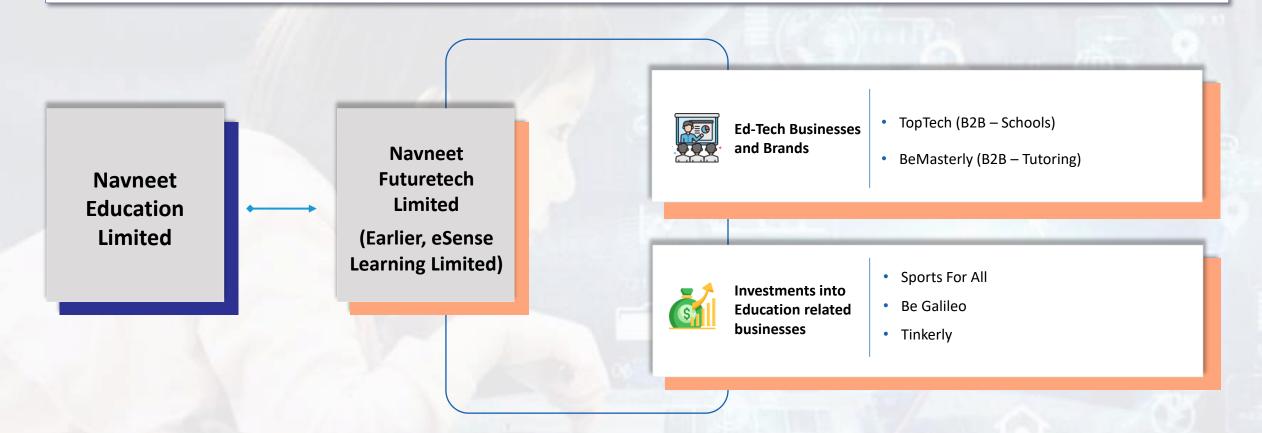


- Digitalisation is the future in education and Navneet has been proactive in adopting technology led education offerings while strengthening its publication business
- Navneet's well-established brand equity, strong financial resources, & widespread distribution network will help in leveraging integrated educational transition in EdTech
- Strategic expansion into Edtech vertical is a natural extension considering Navneet's decades of knowhow of publication business
- Adoption of phygital learning methods and technology friendly schools requires strong content modules which is the expertise and core business of Navneet
- EdTech Space will enable Navneet to leverage its Content library and experience to create an un-parallel digital offering
- Committed to invest required funds based on adoption of technology by the users.
- With innovative products and solutions such as TopSchool, TopScorer, TopClass, TopCoder and Be Masterly Navneet aspires to capture a wide variety of demographics and maintain a brand loyalty
- Focus is to tap B2B business through partnership and collaboration with Schools and Tutoring Institutes.
- The Company through its Edtech vertical has also forayed into offering competitive exam solutions where it envisages huge potential
- The Integrating of physical intellectual assets in the EdTech space will enable Navneet to optimise the stakeholder experience in the Education Eco-system in India

#### **Overview of NEL's Ed-Tech Business**



- To accelerate NEL's CORE BUSINESS, the company has strategically forayed into Edtech segment. The Company has been implementing several measures including investments and acquisitions to enable creation of a coherent ecosystem of learning for its Target audience.
- The Company is committed to leverage technology and create significant advancements in education thereby making learning more effective, efficient, and enjoyable for its target audience.
- The Edtech strategy will allow NEL to penetrate in newer geographies beyond its core markets enabling it to widen its brand reach.



#### **SBUs & Focus Areas Under Edtech Offerings**



| SBU Brand Name | Segment Segment                                    | Customer                           | Products  | Customer Brands   |
|----------------|--|------------------------------------|---|---|
| TOPTECH        | <b>B2B</b> –<br>Curriculum-based                   | Schools                            | Content, LMS &<br>ERP – School<br>SaaS          | <ul><li>TopSchool</li><li>TopClass</li><li>TopScorer</li><li>TopCoder</li></ul> |
| GENEXT         | <b>B2B</b> –<br>Curriculum and<br>Extra Curricular | Tutors &<br>Coaching<br>Institutes | Content, LMS &<br>ERP – Tutoring<br>SaaS & CaaS | BeMasterly  Altomet Future Red Indicates  |
| LEAPBRIDGE     | <b>B2C</b> –<br>Extra Curricular                   | Parents & B2C                      | Phygital toys;<br>STEM Offerings                | Leapbridge  |

- Leaphridge was designed as a subscription-based business model for toys focused on STEM segment.
- To scale this business, significant investments in physical, digital and distribution infrastructure would have been required. Additionally, low subscription ticket sizes and unpredictable payback period, made this business model unviable.
- The Board of Directors have therefore decided to discontinue operations under Leapbridge.

#### **Investments by Navneet Futuretech Limited**



| <b>(S</b> ) |
|-------------|
| SFAPLAY.COM |

Link to Company's Website - Click Here

Fully integrated digital plus on-ground multi-sport platform, the official partner of the IOA —Tokyo Olympics 2020, CWG 2022 & Asian Games 2022, builds technology to enable high precision for executing large-scale, multisport competitions to identify and nurture talent across sports at the grassroots level in India

Sports (B2C & B2B)

Government/Federations Schools Athletes/Childrens

Event Management Services (EMA)

SFA Championship

Game Management System (GMS) – SFA Tech

NFL's Stake: 14.29% (Invested Rs. 75 Crores)



Link to Company's Website - Click Here

Al-driven personalized adaptive learning math platform for kids. It generates a learning plan for every child automatically based on the standard and grade-level curriculum

Math (B2C)

B2C – Kids aged 4-16 years (USA and Middle East)

Math & Coding Curriculum Summer Camps with influencers

NFL's Stake: 46.84% (Invested Rs. 18.67 Crores)



Link to Company's Website - Click Here

STEM-based learning kits for kids offering online coding classes. Also, enables students to build technical skills and job-related skills for the future

Coding (B2B)

B2B - Schools

Coding Curriculum
STEM Kits
STEM Labs

NFL's Stake: 14.40% (Invested Rs. 5.25 Crores)

**Customers** 

Segment

**Business** 

**Products** 

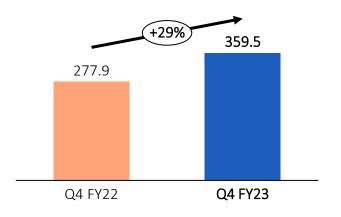
Investments



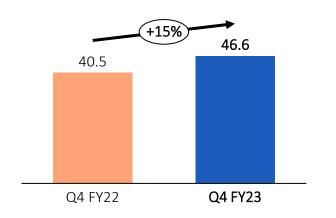
### **Standalone Performance Highlights - Q4 FY23**



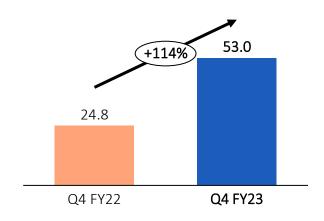
**Revenue from Operations (Rs. In Crores)** 



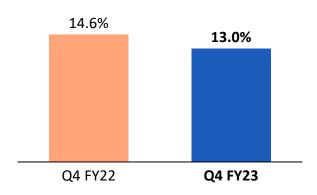
**EBITDA (Rs. In Crores)** 



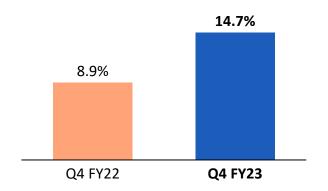
Profit After Tax (Rs. In Crores)\*



**EBITDA Margin** 



**Profit After Tax** 



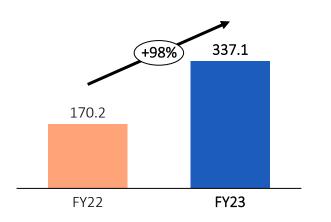
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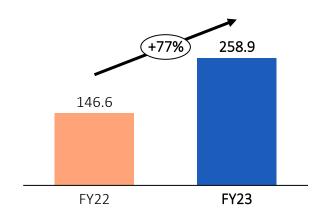
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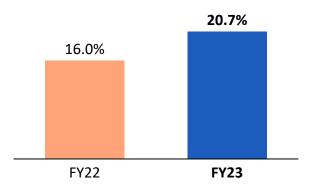
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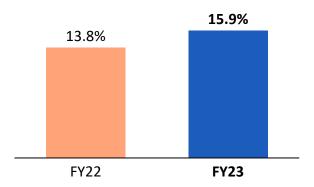
Profit After Tax (Rs. In Crores)\*



**EBITDA Margin** 

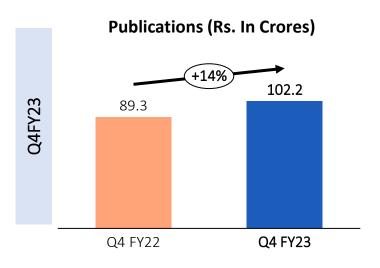


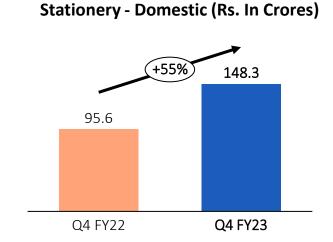
**Profit After Tax** 

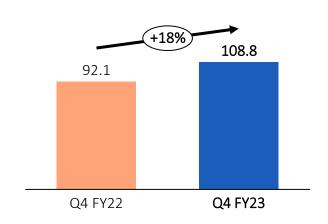


#### **Standalone Segment Performance Highlights - Q4 FY23 & FY23**

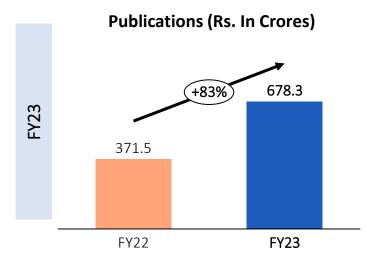


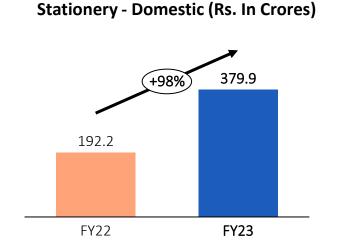


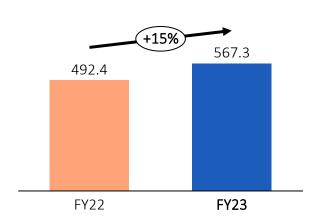




Stationery - Exports (Rs. In Crores)







Stationery - Exports (Rs. In Crores)

#### **Standalone Profit & Loss Account - Q4 FY23 & FY23**



| Profit and Loss (in Rs. Crores)             | Q4FY23 | Q4FY22 | Y-o-Y  | FY23    | FY22    | Y-o-Y  |
|---|--------|--------|--------|---------|---------|--------|
| Revenue from Operations                     | 359.5  | 277.9  | 29.4%  | 1,627.7 | 1,060.5 | 53.5%  |
| Cost of Goods Sold                          | 224.3  | 157.1  |        | 938.3   | 602.9   |        |
| Employee Cost                               | 50.3   | 42.9   |        | 179.5   | 154.9   |        |
| Other Expenses                              | 38.2   | 37.4   |        | 172.8   | 132.6   |        |
| EBITDA                                      | 46.6   | 40.5   | 15.2%  | 337.1   | 170.2   | 98.1%  |
| EBITDA Margin                               | 13.0%  | 14.6%  |        | 20.7%   | 16.0%   |        |
| Depreciation                                | 8.6    | 8.3    |        | 35.8    | 32.7    |        |
| Other Income                                | 5.1    | 2.6    |        | 17.1    | 20.2    |        |
| EBIT  | 43.1   | 34.8   | 24.0%  | 318.4   | 157.7   | 102.0% |
| EBIT Margin                                 | 12.0%  | 12.5%  |        | 19.6%   | 14.9%   |        |
| Finance Cost                                | 3.7    | 1.0    |        | 8.6     | 3.7     |        |
| Exceptional Item Gain / (Loss)*             | 24.0   | 0.0    |        | 30.4    | 45.8    |        |
| Share in Profit/(loss) in JV and Associates |        | 0.0    |        | 0.0     | 0.0     |        |
| Profit before Tax                           | 63.5   | 33.8   | 87.9%  | 340.1   | 199.8   | 70.3%  |
| Profit before Tax Margin                    | 17.7%  | 12.2%  |        | 20.9%   | 18.8%   |        |
| Tax   | 10.6   | 9.0    |        | 81.3    | 53.2    |        |
| Profit After Tax                            | 53.0   | 24.8   | 113.6% | 258.9   | 146.6   | 76.6%  |
| Profit After Tax Margin                     | 14.7%  | 8.9%   |        | 15.9%   | 13.8%   |        |
| EPS (Rs.)                                   | 2.34   | 1.09   |        | 11.44   | 6.45    |        |

### **Standalone Balance Sheet Statement - March 2023**



| Assets (in Rs. Crores)                            | Mar-23  | Mar-22  |
|---|---------|---------|
| Non - Current Assets                              | 762.2   | 623.9   |
| Property Plant & Equipment                        | 161.5   | 168.6   |
| CWIP  | 0.7     | 1.2     |
| Investment property                               | 14.3    | 14.2    |
| Intangible assets                                 | 7.3     | 1.0     |
| Right of use asset                                | 8.6     | 17.1    |
| Intangible assets under development               | 2.6     | 2.7     |
| Investments accounted for using the equity method | 0.0     | 0.0     |
| Financial Assets                                  |         |         |
| Investments                                       | 515.1   | 337.7   |
| Bank Balance                                      | 0.0     | 0.0     |
| Trade receivables                                 | 0.0     | 0.0     |
| Loans   | 19.4    | 44.6    |
| Other Financial Assets                            | 6.4     | 3.4     |
| Security Deposits                                 | 0.0     | 0.0     |
| Deferred Tax Assets (Net)                         | 0.0     | 0.0     |
| Other Non - Current Assets (Net)                  | 23.9    | 26.3    |
| Other Non Current Tax Assets (net)                | 2.4     | 7.0     |
| Current Assets                                    | 966.8   | 726.4   |
| Inventories                                       | 606.6   | 454.7   |
| Financial Assets                                  |         |         |
| (i)Investments                                    | 0.0     | 0.0     |
| (ii)Trade receivables                             | 272.1   | 190.4   |
| (iii)Cash and cash equivalents                    | 14.1    | 22.1    |
| (iv) Loans  | 18.0    | 11.2    |
| Other Financial Assets                            | 21.8    | 11.7    |
| Current Tax Assets (Net)                          | 0.0     | 0.0     |
| Other Current Assets                              | 34.3    | 36.3    |
| Total Assets                                      | 1,729.0 | 1,350.2 |

| Equity & Liabilities (in Rs. Crores) | Mar-23  | Mar-22  |
|--------------------------------------|---------|---------|
| Total Equity                         | 1,352.6 | 1,127.1 |
| Share Capital                        | 45.2    | 45.2    |
| Reserves & Surplus                   | 1,307.3 | 1,081.9 |
| Non-Controlling Interest             | 0.0     | 0.0     |
| Non-Current Liabilities              | 4.8     | 13.9    |
| Financial Liabilities                |         |         |
| (i) Borrowings                       | 0.0     | 0.0     |
| (ii) Trade Payables                  | 0.0     | 0.0     |
| (iii) Lease Liabilities              | 0.0     | 10.8    |
| (iv) Other Financial Liabilities     | 0.0     | 0.0     |
| Provisions                           | 0.0     | 0.0     |
| Other Non Current Liabilities        | 0.0     | 0.0     |
| Deferred Tax Liabilities             | 4.8     | 3.1     |
| Current Liabilities                  | 371.6   | 209.3   |
|                                      |         |         |
| Financial Liabilities                |         |         |
| (i) Borrowings                       | 230.3   | 70.0    |
| (ii) Trade Payables                  | 52.2    | 58.0    |
| (iii) Lease                          | 10.8    | 9.6     |
| (iv) Other Financial Liabilities     | 26.5    | 21.9    |
| Other Current Liabilities            | 12.9    | 10.5    |
| Current tax liabilities (net)        | 9.2     | 2.1     |
| Provisions                           | 29.7    | 37.2    |
| Total Equity & Liabilities           | 1,729.0 | 1,350.2 |

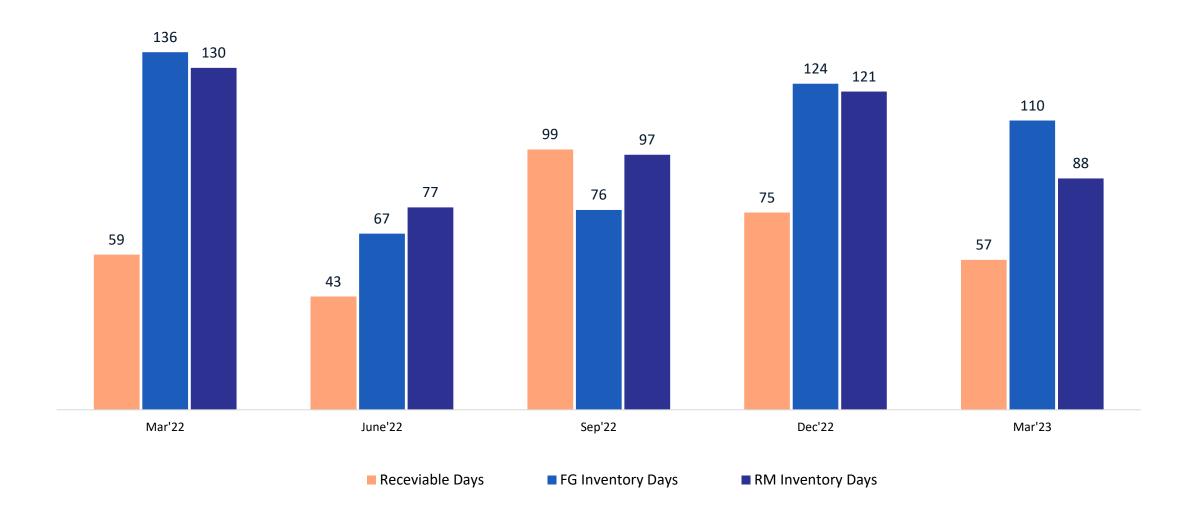
### **Standalone Cash Flow Statement - March 2023**



| Particulars (Rs. In Crores)  | Mar-23 | Mar-22 |
|--|--------|--------|
| Net Profit Before Tax  | 340.1  | 199.8  |
| Adjustments for: Non -Cash Items / Other Investment or Financial Items | 8.6    | -11.5  |
| Operating profit before working capital changes                        | 348.7  | 188.3  |
| Changes in working capital   | -253.0 | -101.7 |
| Cash generated from Operations   | 95.7   | 86.6   |
| Direct taxes paid (net of refund)                                      | -66.5  | -45.2  |
| Net Cash from Operating Activities                                     | 29.2   | 41.4   |
| Net Cash from Investing Activities                                     | -144.9 | -42.4  |
| Net Cash from Financing Activities                                     | 107.9  | 2.7    |
| Net Decrease in Cash and Cash equivalents                              | -7.9   | 1.8    |
| Add: Cash & Cash equivalents at the beginning of the period            | 18.9   | 17.1   |
| Cash & Cash equivalents at the end of the period                       | 11.0   | 18.9   |

### **Working Capital Cycle**

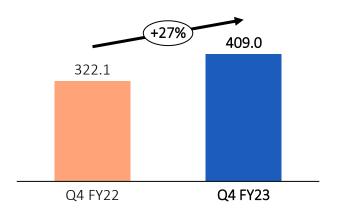




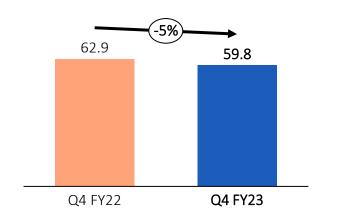
### **Consolidated Performance Highlights - Q4 FY23**



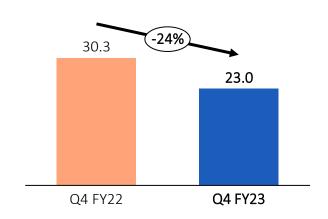
**Revenue from Operations (Rs. In Crores)** 



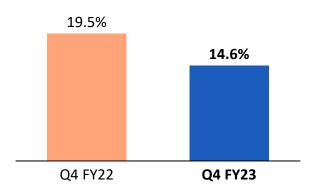
**EBITDA (Rs. In Crores)** 



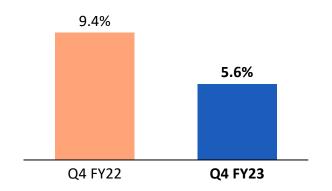
**Profit After Tax (Rs. In Crores)** 



**EBITDA Margin** 



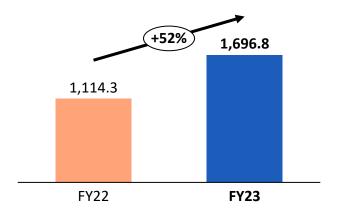
**Profit After Tax** 



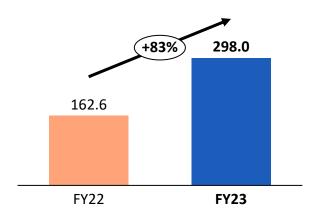
#### **Consolidated Performance Highlights - FY23**



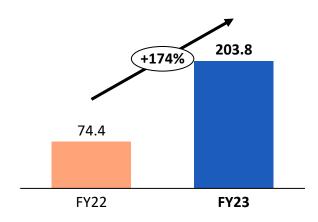
**Revenue from Operations (Rs. In Crores.)** 



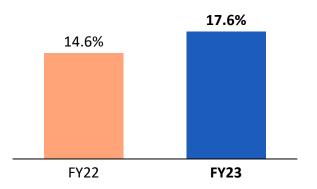
**EBITDA (Rs. In Crores)** 



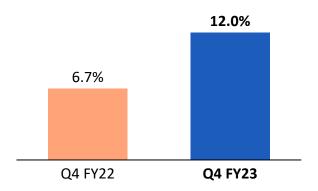
Profit After Tax (Rs. In Crores)\*



**EBITDA Margin** 



**Profit After Tax** 



### **Consolidated Profit & Loss Account - Q4 FY23 & FY23**



#### **Revenue from Operations (Rs. In Crores)**

| Particulars            | FY23    | FY22    |
|------------------------|---------|---------|
| NEL                    | 1,627.7 | 1,060.5 |
| NFL (eSense)           | 11.5    | 10.5    |
| Indiannica             | 65.2    | 54.6    |
| NLLP                   | -       | -       |
| NHKL                   | 6.6     | 5.2     |
| GeNext (Be Masterly)   | 0.1     | 0.4     |
| N.Tech Venture         | -       | -       |
| K12 Techno             | -       | -       |
| Carveniche Tech        | -       | -       |
| Exceptional Item + OCI | -       | -       |
| Inter co Adjust        | (14.2)  | (16.9)  |
| Total                  | 1,696.8 | 1,114.3 |

EBITDA \$ (Rs. In Crores)

| FY23   | FY22    |
|--------|---------|
| 354.2  | 190.3   |
| (32.5) | (7.8)   |
| 8.6    | 1.9     |
| #      | #       |
| 0.1    | 0.01    |
| (9.3)  | (1.6)   |
| (0.01) | (0.4)   |
| 11.3   | (63.4)* |
| (1.9)  | (0.8)   |
| -      | -       |
| (8.4)  | (1.0)   |
| 322.2  | 117.3   |

TCI (Rs. In Crores)

| FY23   | FY22    |
|--------|---------|
| 229.0  | 97.3    |
| (47.1) | (19.1)  |
| 0.3    | (5.9)   |
| #      | #       |
| 0.1    | 0.01    |
| (12.2) | (2.5)   |
| (0.02) | (0.5)   |
| (7.2)  | (68.5)* |
| (1.9)  | (0.8)   |
| 126.0  | 78.8    |
| (44.3) | (7.8)   |
| 242.7  | 71.0    |

Note: \*After restatement of P&L account for FY21-22 for K12 Techno

<sup>\$</sup> Includes Other Income

### **Consolidated Balance Sheet Statement - March 2023**



| Assets (in Rs. Crores)                            | Mar-23  | Mar-22  |
|---|---------|---------|
| Non - Current Assets                              | 602.0   | 477.8   |
| Property Plant & Equipment                        | 176.9   | 183.7   |
| CWIP  | 0.7     | 1.2     |
| Investment property                               | 0.0     | 0.1     |
| Intangible assets                                 | 54.3    | 46.4    |
| Right of use asset                                | 9.3     | 18.3    |
| Intangible assets under development               | 6.7     | 2.7     |
| Investments accounted for using the equity method | 169.2   | 120.6   |
| Financial Assets                                  |         |         |
| Investments                                       | 130.3   | 46.5    |
| Bank Balance                                      | 0.0     | 0.0     |
| Trade receivables                                 | 0.0     | 0.0     |
| Loans   | 19.4    | 19.8    |
| Other Financial Assets                            | 6.8     | 3.9     |
| Security Deposits                                 | 0.0     | 0.0     |
| Deferred Tax Assets (Net)                         | 0.0     | 0.0     |
| Other Non - Current Assets (Net)                  | 24.4    | 8.3     |
| Other Non Current Tax Assets (net)                | 3.9     | 26.3    |
| Current Assets                                    | 1,054.5 | 791.0   |
| Inventories                                       | 624.7   | 462.8   |
| Financial Assets                                  |         |         |
| (i)Investments                                    | 0.0     | 0.0     |
| (ii)Trade receivables                             | 331.4   | 241.8   |
| (iii)Cash and cash equivalents                    | 27.5    | 29.3    |
| (iv) Loans  | 2.5     | 2.5     |
| Other Financial Assets                            | 22.7    | 12.2    |
| Current Tax Assets (Net)                          | 0.0     | 0.0     |
| Other Current Assets                              | 45.7    | 42.4    |
| Total Assets                                      | 1,656.5 | 1,268.8 |

| Equity & Liabilities (in Rs. Crores) | Mar-23  | Mar-22  |
|--------------------------------------|---------|---------|
| Total Equity                         | 1,150.3 | 947.9   |
| Share Capital                        | 45.2    | 45.2    |
| Reserves & Surplus                   | 1,105.1 | 902.7   |
| Non-Controlling Interest             | 0.4     | 1.9     |
| Non-Current Liabilities              | 41.7    | 31.1    |
| Financial Liabilities                |         |         |
| (i) Borrowings                       | 0.0     | 0.2     |
| (ii) Trade Payables                  | 0.0     | 0.0     |
| (iii) Lease Liabilities              | 0.4     | 11.7    |
| (iv) Other Financial Liabilities     | 0.0     | 0.0     |
| Provisions                           | 1.1     | 1.4     |
| Other Non Current Liabilities        | 2.8     | 0.1     |
| Deferred Tax Liabilities             | 37.4    | 17.8    |
| Current Liabilities                  | 464.1   | 287.9   |
|                                      |         |         |
| Financial Liabilities                |         |         |
| (i) Borrowings                       | 276.2   | 113.2   |
| (ii) Trade Payables                  | 64.5    | 68.8    |
| (iii) Lease                          | 11.2    | 10.0    |
| (iv) Other Financial Liabilities     | 32.3    | 23.8    |
| Other Current Liabilities            | 18.3    | 13.0    |
| Current tax liabilities (net)        | 9.2     | 2.1     |
| Provisions                           | 52.4    | 57.0    |
| Total Equity & Liabilities           | 1,656.5 | 1,268.8 |

### **Consolidated Cash Flow Statement - March 2023**



| Particulars (Rs. In Crores)  | Mar-23 | Mar-22 |
|--|--------|--------|
| Net Profit Before Tax  | 298.0  | 135.0  |
| Adjustments for: Non -Cash Items / Other Investment or Financial Items | 10.9   | 47.5   |
| Operating profit before working capital changes                        | 308.9  | 182.5  |
| Changes in working capital   | -263.8 | -108.8 |
| Cash generated from Operations   | 45.1   | 73.7   |
| Direct taxes paid (net of refund)                                      | -66.7  | -44.6  |
| Net Cash from Operating Activities                                     | -21.6  | 29.1   |
| Net Cash from Investing Activities                                     | -86.0  | -24.1  |
| Net Cash from Financing Activities                                     | 101.1  | -2.1   |
| Net Decrease in Cash and Cash equivalents                              | -6.4   | 2.9    |
| Add: Cash & Cash equivalents at the beginning of the period            | -11.6  | -14.5  |
| Cash & Cash equivalents at the end of the period                       | -18.0  | -11.6  |



#### **Corporate Social Responsibility (1/3)**



Our Vision is 'To ignite a movement which is dedicated to sustainable development of society through empowerment of individuals and communities."



#### **Education**

- Supported 2,987 children by paying up school or college or institution fees.
- Books & other educational kits distributed amongst 4,424 underprivileged children.
- School infrastructure maintenance provided for 2,906 children including accessing hostel facilities
- We provided digital education to over 30,000 children from underprivileged communities
- Supported development of Science, Maths and Language lab for 350 children



#### **Health & Medical Care**

- Made accessible quality health services by enhancing facilities and providing hi-tech medical equipment.
- Hospital facility upgradation to 3,900 patients including doctor's rooms, case discussion conference rooms for health experts, patients' rooms.
- Organised Mega Medical Camps where more than 2,585 patients with diagnostic services, medical treatment and surgeries
- >1,000 patients treated for mental health issues during camps at village.

#### **Corporate Social Responsibility (2/3)**





#### **Environment Development**

- Rejuvenate water bodies resuting in increased yield leading to economic empowerment of farmers
- ground water recharging done in 10 villages benefiting 161 families and over 1,000 people.
- Capacity of ground water increased by 14 percent by Rukmavati river rejuvenation work was done in 21 structures in these villages.
- Water quality has also shown TDS difference of -421. Desilting work has helped 483 farmers' families.



#### **Sports**

- We gave platform to 410 underprivileged youth to participate in sports by providing sports equipment and training, amongst this 217 are girls who are coached in cricket.
- We supported national and international level players in training and fitness for badminton, tennis, athletics, mountaineering, cricket, and other sports.
- We support Naisha Bhatoye, who has world ranking 36<sup>th</sup> and India ranking 6<sup>th</sup> in under 17 & 19 in Badminton

### **Corporate Social Responsibility (3/3)**











#### **Community Development**

- NEL supported self-help groups related to income generation and infrastructure development. These programs helped 2,500 families
- More than 12,200 groups with 131,700 and more women have enhanced their socio-economic situation.
- Meetings with 900 Yuvati Baithaks (Girl Youth Groups) were conducted for awareness sessions to create awareness about ill-effects of alcohol and drug abuse, enhance value education and problem-solving skills.
- NEL adopted 3,100 animals at 254 animal shelters in Gujarat and Maharashtra to provide fodder, medicines and shelter to big and small animals. Surgeries were performed on animals with tumor, or removal of plastics from stomach of stray animals, deformation of limbs and other ailments.



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# **THANK YOU**

